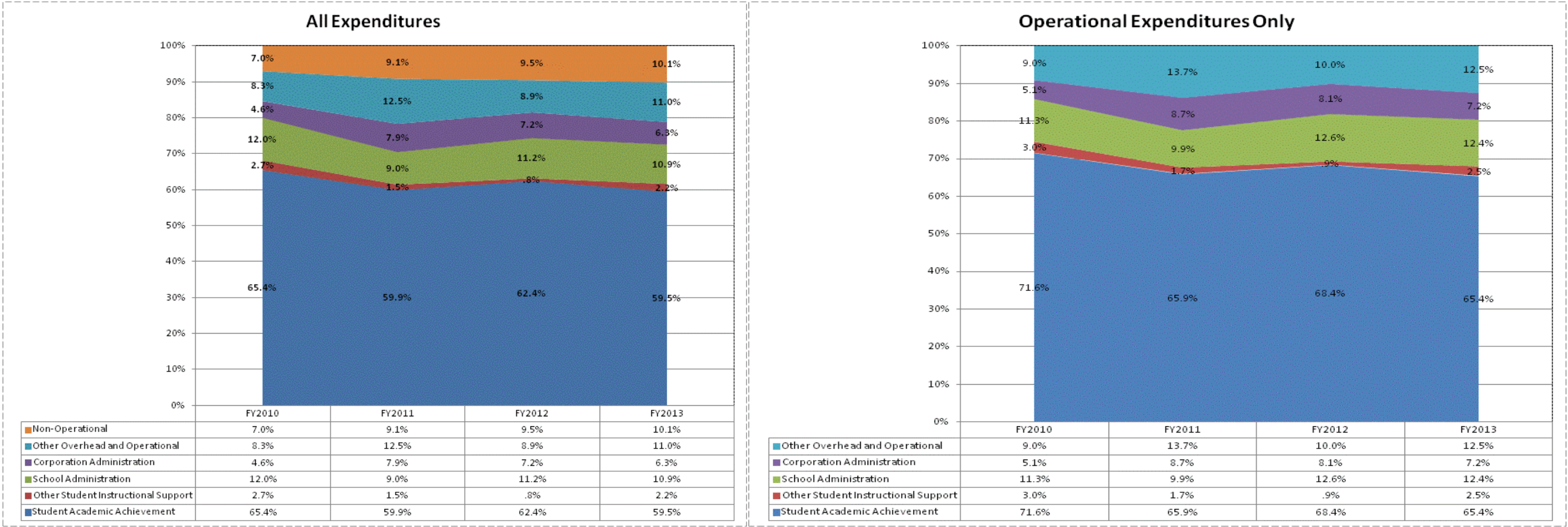


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Veritas Academy (9360)

Veritas Academy (9360)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$810,555	70.3%	\$698,760	58.6%	\$786,277	62.4%	\$661,738	59.5%
Student Instructional Support	\$94,282	8.2%	\$186,123	15.6%	\$150,753	12.0%	\$146,248	13.1%
Overhead and Operational	\$193,421	16.8%	\$227,083	19.1%	\$202,658	16.1%	\$192,081	17.3%
Nonoperational	\$55,360	4.8%	\$79,658	6.7%	\$119,408	9.5%	\$112,669	10.1%
Grand Total	\$1,153,618		\$1,191,624		\$1,259,097		\$1,112,737	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	78.4%	74.3%	74.4%	72.6%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Veritas Academy (9360)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$38,671	\$41,404	\$32,947	N/A	-15%	-20%
11100 Regular Programs; Elementary	\$657,222	\$357,440	\$434,124	\$350,353	-47%	-2%	-19%
11200 Regular Programs; Middle/Junior High	\$0	\$123,796	\$152,483	\$138,923	N/A	12%	-9%
11610 Regular Programs; Alternative Education Programs; Elementary	\$605	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12610 Learning Disability	\$0	\$98,590	\$96,649	\$96,462	N/A	-2%	0%
12900 Other Special Programs	\$3,845	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$0	\$7,003	\$2,153	\$0	N/A	-100%	-100%
14200 Summer School Programs; Middle/Junior High School	\$0	\$3,159	\$2,153	\$0	N/A	-100%	-100%
15100 Enrichment Programs; Non-Credit	\$0	\$0	\$10,129	\$9,338	N/A	N/A	-8%
16200 Preventive Remediation	\$2,181	\$0	\$0	\$0	-100%	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$2,700	\$33,761	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,182	\$18	N/A	N/A	-99%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,389	\$25,700	\$12,975	N/A	14%	-50%
22250 Library/Media Services; Computer Assisted Instruction Services	\$4,000	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$5,098	\$0	\$19,301	\$20,723	306%	N/A	7%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$2,659	\$24,950	\$0	\$0	-100%	-100%	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,120	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$26,361	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$706,792</b>	<b>\$698,760</b>	<b>\$786,277</b>	<b>\$661,738</b>	<b>-6%</b>	<b>-5%</b>	<b>-16%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$37,078	\$9,882	\$24,589	N/A	-34%	149%
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21320 Health Services; Medical Services	\$29	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$10	\$16	N/A	N/A	62%
21390 Health Services; Other Health Services	\$0	\$47	\$0	\$0	N/A	-100%	N/A
21420 Psychological Testing	\$1,700	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$14,182	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$67,285	\$0	\$140,862	\$121,643	81%	N/A	-14%
24900 Other Support Services, School Administration	\$0	\$148,997	\$0	\$0	N/A	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$83,196</b>	<b>\$186,123</b>	<b>\$150,753</b>	<b>\$146,248</b>	<b>76%</b>	<b>-21%</b>	<b>-3%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$14,000	\$13,737	\$11,345	\$48	-100%	-100%	-100%
23160 Board of Education; Promotion Expenses	\$5,527	\$0	\$0	\$0	-100%	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$23,419	\$0	\$21,421	\$17,111	-27%	N/A	-20%
23220 Executive Administration; Community Relations	\$449	\$12,424	\$3,342	\$2,704	> 500%	-78%	-19%
23290 Executive Administration; Other Executive Administration Services	\$0	\$7,990	\$0	\$0	N/A	-100%	N/A
25150 Fiscal Services; Payroll Services	\$9,423	\$1,644	\$5,496	\$5,911	-37%	259%	8%
25160 Fiscal Services; Financial Accounting	\$0	\$28,960	\$46,286	\$43,894	N/A	52%	-5%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,399	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$725	\$309	\$82	\$1	-100%	-100%	-99%
25199 Other Fiscal Services; Other	\$10,462	\$4,400	\$0	\$0	-100%	-100%	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,673	\$0	\$0	\$0	-100%	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$4,271	\$0	\$0	\$0	-100%	N/A	N/A
25400 Planning, Research, Development and Evaluation	\$8,145	\$0	\$0	\$0	-100%	N/A	N/A
25600 Public Information Services	\$112	\$0	\$0	\$0	-100%	N/A	N/A
25710 Personnel Services; Supervision of Personnel Services	\$135	\$0	\$0	\$0	-100%	N/A	N/A

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Veritas Academy (9360)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,154	\$558	N/A	N/A	-52%
25910 Judgments	\$0	\$10,520	\$0	\$0	N/A	-100%	N/A
25990 Other Support Services, Central	\$955	\$24,075	\$0	\$0	-100%	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$65,309	\$55,334	\$77,379	\$87,882	35%	59%	14%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,138	\$0	\$0	\$0	-100%	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$257	\$180	\$0	\$0	-100%	-100%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$300	\$60	\$456	N/A	52%	> 500%
26700 Operation and Maintenance of Plant Services; Insurance	\$41,594	\$11,864	\$15,082	\$18,453	-56%	56%	22%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$33,062	\$0	\$0	N/A	-100%	N/A
27100 Student Transportation; Vehicle Operation	\$1,759	\$0	\$0	\$0	-100%	N/A	N/A
27200 Student Transportation; Monitoring Services	\$450	\$0	\$0	\$0	-100%	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$0	\$0	\$293	\$0	N/A	N/A	-100%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,455	\$1,260	N/A	N/A	-13%
27900 Student Transportation; Other Student Transportation Services	\$0	\$3,270	\$0	\$0	N/A	-100%	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$8,740	\$6,271	N/A	N/A	-28%
31400 Food Services Operations; Food Purchases	\$102	\$0	\$8,041	\$6,566	> 500%	N/A	-18%
31900 Other Food Services	\$0	\$19,014	\$1,084	\$967	N/A	-95%	-11%
Overhead and Operational Total	\$189,905	\$227,083	\$202,658	\$192,081	1%	-15%	-5%
Nonoperational							
33200 Community Recreation	\$3,826	\$0	\$0	\$0	-100%	N/A	N/A
33930 Latch Key Kid Program	\$0	\$10,804	\$0	\$0	N/A	-100%	N/A
33990 Other Community Services; Other	\$1,700	\$0	\$10,392	\$9,117	436%	N/A	-12%
45100 Building Acquisition, Construction and Improvements	\$0	\$445	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,134	\$52,903	\$81,540	\$84,477	140%	60%	4%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$11,113	\$16,623	\$6,052	N/A	-46%	-64%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$14,700	\$0	\$0	\$0	-100%	N/A	N/A
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$1,672	\$0	\$0	N/A	-100%	N/A
54200 Common School Fund; Principal	\$0	\$0	\$8,969	\$11,248	N/A	N/A	25%
54250 Common School Fund; Interest	\$0	\$2,721	\$1,884	\$1,774	N/A	-35%	-6%
Nonoperational Total	\$55,360	\$79,658	\$119,408	\$112,669	104%	41%	-6%
Prorated By Fund							
26492 2007 Account Code - Social Security	\$105,941	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$12,424	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$118,365	\$0	\$0	\$0	N/A	N/A	N/A